

National Parliamentary Debate Association:
 Summary Statement of Activities
 For the Year Ended June 30, 2002

	General and Administrative	National Tournament	Total
Total Revenues, Gains and Other Support	\$5,616.88	\$60,056.00	\$65,672.88
Total Expenses	\$7,141.10	\$56,929.39	\$64,070.49
Change in Net Assets	\$(1,524.22)	\$3,126.61	\$1,602.39
Net Assets: July 1, 2001			\$15,924.29
Net Assets: June 30, 2002			\$17,526.68

National Parliamentary Debate Association
Statement of Financial Position
June 30, 2001 and 2002

	2002	2001
Assets:		
Mountain West Bank	\$ 18,709.14	\$ 15,924.29
Total Assets:	<u>\$ 18,709.14</u>	<u>\$ 15,924.29</u>
 Liabilities:		
Credit Card	\$ (42.54)	
Unearned Revenue:		
Prepaid membership dues, 2003	\$ 1,195.00	
Prepaid membership dues, 2004	\$ 30.00	
Total Unearned Revenue	<u>\$ 1,225.00</u>	
Total liabilities	<u>\$ 1,182.46</u>	
 Net Assets:		
Unrestricted	\$ 17,526.68	\$ 15,924.29
Temporarily Restricted		
Permanently Restricted		
Total Net Assets	\$ 17,526.68	\$ 15,924.29
Total Liabilities and Net Assets	\$ 18,709.14	\$ 15,924.29

National Parliamentary Debate Association
Statement of Activities
For the Year Ended June 30, 2002

	General and Administrative	National Tournament	Total
Revenues, gains and other support			
Interest	\$199.88		\$199.88
Late Fees		\$3,765.00	\$3,765.00
Membership Dues	\$4,470.00		\$4,470.00
Miscellaneous Income	\$15.00		\$15.00
Video Income	\$932.00		\$932.00
National Banquet Income		\$21,350.00	\$21,350.00
National Entry Fees			
National Entry Fees		\$24,765.00	\$24,765.00
National Entry Fee Refunds		\$(390.00)	\$(390.00)
Total National Entry Fees		\$24,375.00	\$24,375.00
National Hired Judge Fees		\$4,790.00	\$4,790.00
		\$1,681.00	\$1,681.00
National School Fee		\$4,095.00	\$4,095.00
Total Revenues, Gains, and Other Support	\$5,616.88	\$60,056.00	\$65,672.88

	General and Administrative	National Tournament	Total
Expenses:			
Accounting Fees	\$2,472.00		\$2,472.00
Bank Service Charges	\$64.46		\$64.46
Contract Labor			
Hired and imported judges		\$2,930.00	\$2,930.00
Secretary assistant		\$490.00	\$490.00
Treasurer assistant	\$1,104.00	\$520.00	\$1,624.00
Total Contract Labor	\$1,104.00	\$3,940.00	\$5,044.00
Contributions	\$800.00		\$800.00
Dues and Subscriptions	\$45.00		\$45.00
Finance Charges	\$29.00		\$29.00
Journal production expense	\$827.31		\$827.31
National Banquet Expense		\$3,500.00	\$3,500.00
National Gifts		\$337.25	\$337.25
National hosting the Irish expense		\$3,441.31	\$3,441.31
National tab expense		\$1,625.00	\$1,625.00
National topic committee		\$450.00	\$450.00
National trophies		\$6,942.27	\$6,942.27
Office Supplies	\$167.00		\$167.00
Postage and Delivery	\$393.67	\$253.47	\$647.14
Printing and reproduction	\$98.95	\$1,539.82	\$1,638.77
Telephone		\$30.00	\$30.00
Tournament Director expense		\$227.20	\$227.20
Travel and entertainment	\$1,084.85	\$34,643.07	\$35,727.92
Webhosting subscription	\$54.86		\$54.86
Total Expenses:	\$7,141.10	\$56,929.39	\$64,070.49
Change in Net Assets:	\$(1,524.22)	\$3,126.61	\$1,602.39
Net Assets July 1, 2001			\$15,924.29
Net Assets June 30, 2002			\$17,526.68